

NAME:							
DESIGNATION:DGM							
	KEY RESPONSIBILITY AREA	KEY PERFORMANCE INDICATOR (UNIT)	TARGET	WEIGHTAGE	ACTUAL ACHIEVEMENT	WEIGHTAGE ACHIEVED	%AGE TARGET ACHIEVED
1	Bogus billing in procurment operation	No. Of incidences	Zero	15	2	9	60
2	Paddy milling within specified period fixed by GOI including extension	%Age	100	20	82	12	60
3	Monitoring of PV of Paddy as per schedule	%Age	100	20	65	10	50
4	Embezzlement of paddy by millers	No. of incidences	Zero	15	0	15	100
5	Reconciliation of stocks from the last date of purchase						
	Paddy	Days	40	15	43	15	100
	Wheat	Days	40	15	55	9	60
			<b>Total</b>	<b>100</b>		<b>70</b>	<b>70</b>

Rating	Outstanding	V. Good	Good	Average	Below Average
Score	81 -100%	61-80%	51-60	31-50	less than 30
		70			

Range & Weightage					
Outstanding	V. Good	Good	Average	Below Average	Methodology to calculate actual a
0=15	1=12	2=9	3=7	more than 3 = 5	No.of incidences
91% to 100%=20	81% to 90%=16	71% to 80%=12	61% to 70%=10	Less than 61%=6	Total quantity of paddy milled(LMT) in paddy procured and stored in t
91% to 100%=20	81% to 90%=16	71% to 80%=12	61% to 70%=10	Less than 61%=6	No. of Rice mill Physically verified in ac mill to be verified as per custom milli
0=15	1=12	2=9	3=7	more than 3 = 5	No. of incidences
45=15	46 to 50 = 12	51 to 55 = 9	56 to 60 = 7	more than 60 = 5	No. of days taken to compile t
45=15	46 to 50 = 12	51 to 55 = 9	56 to 60 = 7	more than 60 = 5	No. of days taken to compile t

	April			May			June			July			August			September			October			November		
achievement																								
	No. of incidences of Bogus billing during the year																							
the state /Total the state	%age of Milling of paddy out of total paddy stored with in the period prescribed by GOI																							
tual/ No. of rice ing policy*100	No. paddy Complex	No. Of complex es PV	%age	No. paddy Complex	No. Of complex es PV	%age	No. paddy Complex	No. Of complex es PV	%age	No. paddy Complex	No. Of complex es PV	%age							No. paddy Complex	No. Of complex es PV	%age	No. paddy Complex	No. Of complex es PV	%age
	No. Of incidences of embezzlement of paddy took place during the years																							
he data	No. Of days taken to compile the procurement data for all the districts																							
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December			January			February			March			Annual Performance		
No. paddy Complex	No. Of complexes PV	%age	No. paddy Complex	No. Of complexes PV	%age	No. paddy Complex	No. Of complexes PV	%age	No. paddy Complex	No. Of complexes PV	%age	Total No. paddy Complex	TotalNo. Of complex	%age